Annual Report

2022





Same As U's mission is to help young adults with intellectual and developmental disabilities live the life they imagine.











## Notable Accomplishments

Same As U opened in January of 2020 serving 8 young adults with developmental disabilities in borrowed space within the walls of White River Christian Church in Noblesville. Despite a global pandemic, Same As U continued to grow and reached capacity by the summer of 2022. The steady growth in enrollment indicates demand for not only this type of programming and environment, but also the level of care that is being provided by Same As U instructors. At the close of 2022, 63 young adults with developmental disabilities refer to Same As U as their college and the growth continues.

In the fall of 2021, Same As U began a 3 year Generosity Campaign to raise necessary funds to purchase their future campus. The campaign included the cost to purchase the building and 5.6 acres of land located at 19201 Promise Road. It also included funds to cover the needed renovations and to equip the space for programming.

By the true grace of God, the goal was met and Same As U closed on their forever home mortgage free in June of 2022. Renovations began in September of 2022 and on January 9th of 2023, Same As U students arrived at their new college campus ready to learn, engage, and be reminded that they are loved and have a purpose and a plan!

The students are thriving in their new college campus and there is room to grow and continue welcoming more young adults that need this type of joy-filled, life-giving environment. Same As U continues to dream big for our students and is excited for what the future hold!







## Thank you to our Donors!



Over \$100,000: William & Reba Cooper, Donnie & Kathy Powers



\$40,000 to \$99,999: Anonymous, Estridge Family Foundation, Northview Church, Anonymous, SB Construction Group, The Tenney Group



\$20,000 - \$39,999: Matt & Lesa Bruns, Ray & Kim Cox, Chapman Family Foundation, Chris & Andrea Wolf, White River Christian Church



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### Thank you to our Donors!



\$500 - \$999: Phil Baker & Mary Jo Eppink, Brent & Cindi Beeler, Erin Braley, Phil & Chelsea Clark, Braden Core, Crown Liquors, Mike & Patty Crull, Dean Ballenger Agency, Dennis Dietrich, Tim Garner, Kristen Gilbert, Rick & Shannon Glassley, Anne Goodnight, Greg Gray Realty, LLC, Tammy Herdrich, Lois Holbrook, Mehran & Sholeh Hourmozdi, John & Missy Huhn, Joe & Julie Kiffmeyer, Steve & Mindi Kincade, KrM Architecture, Jason & Kristin Lakes, Lawrence Lee, Bob & Millie Lesher, Sam & Bonnie Lynn, McCarley Chiropractic, LLC, Bill McGee, Mike & Sherryn Miley, Hank & Christine Nyenhuis, Beau Parsons, Dean & Karee Petruzzi, Pritchett Orthodontics, Janet Sammer, Nickolas & Lindsay Schmitt, Joe & Nan Scimia, Stephen & Nancy Simpson, Andrew Skaggs, Joe & Belinda Smith, Stine Seed Company, Jeff & Margie Stivers, Nathen Swetalla, The Broadbent Company, Travis & Jenny Theobald, TLK Precision, Shanna Tsimerakis, Brad Tyler, Rebecca Zimmerman



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# In Memory Of & In Honor Of:



In Memory of Loved Ones: Sharon Durm, Joey Eppink, Shelley Arnold Scott, Steve Timmermann, Jamies Waite



In Honor of: Joseph Arnold, Jennifer Blake, Reba Cooper, Sydney Guffey, Cory Hill, Ben Kutschera, Caroline Liechty & Family, Kelly Lyons, In the name of Michael Quinn, Jessica Sell, Lexi Sultan, Maggie White,











### **Financial Statements**

### Income and expenditure for the year ended December 31, 2022

| Donations (Including Golf Outing)         | \$248,520 |
|---|-----------|
| Grant Income                              | \$10,000  |
| Bank interest receivable                  | \$2,285   |
| Tuition & Registration Fees               | \$171,500 |
| TOTAL INCOME                              | \$432,305 |
| Advertising & Marketing/Website           | \$7,062   |
| Classroom Expenses/Computer Subscriptions | \$9,369   |
| Fundraising Cost                          | \$19,400  |
| Consulting/Training/Travel                | \$523     |
| Donation e-Processing Fees/Donor Expense  | \$4,260   |
| Utilities/Repairs                         | \$17,726  |
| Insurance                                 | \$11,067  |
| Office Supplies, Printing, Postage        | \$2,851   |
| Payroll, Provider Fees, Taxes, & Wages    | \$145,389 |
| TOTAL EXPENSES                            | \$217,647 |
| NET OPERATING INCOME                      | \$214,658 |







# Capital Campaign

Same As U began a 3 year \$1.65 Million Capital Campaign in the fall of 2021. The goal set included purchasing, renovating, and equipping the new campus to welcome Same As U students and provide programming to help them live the life they imagine! The campaign also factored in funding to cover 2 years of Annual Building Cost. By year 3 after closing, Same As U will begin to cover the Annual Building Cost with SAU's operating budget.

| Funding received as of 12/31/22                                 | \$1,450,950 |
|---|-------------|
| Capital Campaign Pledges Projected by 12/31/24:                 | \$199,050   |
| Total Capital Campaign Funds Received & Projected               | \$1,650,000 |
| Purchase Price of building and land                             | \$900,000   |
| Building Improvements   | \$445,000   |
| Fixed Assets (Furniture, Desks, Chairs, Cafeteria Tables, Etc.) | \$39,000    |
| TOTAL EXPENSES  | \$1,384,000 |
| Allocated to Annual Building Costs                              | \$266,000   |







### **Contact Us**

#### **Further Information**

For more information about Same As U or to get involved, please visit www.SameAsU.org. Whether you give of your time and talents, financial support or both, we invite you to join us as we help young adults with intellectual and developmental disabilities live the life they imagine. Same As U is looking for volunteers and organizations to partner with us on a regular basis.

### **Contact Us**

Email: info@SameAsU.org Phone: 317.445.2702

